

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B
Program Progress:			PJs in State: 18			
% of Funds Committed	92.89 %	94.44 %	12	95.51 %	23	25
% of Funds Disbursed	74.21 %	87.72 %	18	87.58 %	3	5
Leveraging Ratio for Rental Activities	5.06	6.6	0	4.86	100	100
% of Completed Rental Disbursements to All Rental Commitments***	86.51 %	87.21 %	13	82.17 %	38	31
% of Completed CHDO Disbursements to All CHDO Reservations***	61.34 %	73.81 %	17	71.17 %	27	26
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	79.60 %	78.12 %	11	81.54 %	34	36
% of 0-30% AMI Renters to All Renters***	43.68 %	38.71 %	8	45.68 %	44	44
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.20 %	1	96.19 %	100	100
Overall Ranking:			In State: 10 / 18		Nationally: 42 45	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$15,234	\$9,938		\$27,510	593 Units	67.10 %
Homebuyer Unit	\$24,660	\$11,369		\$15,239	92 Units	10.40 %
Homeowner-Rehab Unit	\$30,633	\$24,536		\$20,932	199 Units	22.50 %
TBRA Unit	\$0	\$1,614		\$3,121	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Raleigh NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$91,220	\$77,465	\$36,308
State:*	\$69,573	\$85,050	\$26,714
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	21.8	12.0	6.5	0.0
Black/African American:	73.7	73.9	93.5	0.0
Asian:	0.7	2.2	0.0	0.0
American Indian/Alaska Native:	0.0	1.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	1.1	0.0	0.0
Other Multi Racial:	0.3	2.2	0.0	0.0
Asian/Pacific Islander:	0.2	0.0	0.0	0.0

ETHNICITY:

Hispanic	3.4	7.6	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	59.5	22.8	56.8	0.0
2 Persons:	21.8	33.7	24.1	0.0
3 Persons:	11.5	23.9	12.1	0.0
4 Persons:	4.9	7.6	2.5	0.0
5 Persons:	2.2	8.7	3.5	0.0
6 Persons:	0.2	2.2	1.0	0.0
7 Persons:	0.0	1.1	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	28.3	23.9	10.6	0.0
Elderly:	41.1	14.1	77.4	0.0
Related/Single Parent:	23.1	35.9	5.5	0.0
Related/Two Parent:	5.7	16.3	3.5	0.0
Other:	1.7	9.8	3.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.3	0.0 #
HOME TBRA:	0.7	
Other:	13.3	
No Assistance:	77.7	

of Section 504 Compliant Units / Completed Units Since 2001 33

* The State average includes all local and the State PJs within that state

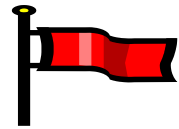
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Raleigh State: NC Group Rank: 42
 (Percentile)
 State Rank: 10 / 18 PJs Overall Rank: 45
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	86.51	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	61.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.6	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	4.02	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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